

HIRSLANDEN PRIVATE HOSPITAL GROUP

FINANCIAL YEAR 1.4.2019 – 31.3.2020

	2017/18	2018/19	2019/20	Change 2018/19
Key figures				
Total turnover (in CHF millions)	1735	1778	1804	1%
Number of employees (excluding doctors) ¹	9209	9932	9919	0%
Number of doctors (affiliated and employed) ¹	2140	2813	3004	7%
Patients and new mothers ²	102904	106851	107491	1%
Length of stay ³ in days	4.6	4.5	4.4	-2%
Newborns	6328	6742	7102	5%
Treatment days (daily census)	576247	586482	579209	-1%
Days of care (midnight census)	473343	479631	471717	-2%
Number of beds ⁴	1770	1867	1896	2%
Bed occupancy (based on treatment days)	89.0%	83.6%	83.5%	0%
Bed occupancy (based on days of care)	73.1%	68.4%	68.0%	-1%
Emergency admissions	86695	122369	154999	27%
Inpatient emergency admissions	21048	22977	23547	2%
Outpatient emergency admissions	65647	99392	131452	32%
Insurance mix⁵				
Private insurance	22.4%	21.8%	21.5%	-1.4%
Semi-private insurance	29.7%	29.5%	29.3%	-0.7%
Basic insurance	47.9%	48.7%	49.2%	1.0%

Total inpatients per medical specialty	102904	106851	107491	1%
Orthopaedics/Sports medicine	29743	30166	29045	-4%
Gynaecology/Obstetrics	12626	13084	13292	2%
Surgery/Abdominal surgery	13750	14001	13447	-4%
Cardiology	8723	8771	9431	8%
Internal medicine	9100	9782	10219	4%
Urology	5573	6389	6548	2%
Neurosurgery	5238	5413	5711	6%
Oncology/Haematology	2126	2243	2140	-5%
Otorhinolaryngology (ENT)	2120	2339	2413	3%
Hand surgery	2190	2622	2760	5%
Cardiothoracic vascular surgery	2209	2002	1848	-8%
Angiology/Vascular surgery	2913	2904	3032	4%
Gastroenterology	1133	1202	1172	-2%
Pneumology	679	653	728	11%
Ophthalmology	565	528	469	-11%
Plastic surgery	1279	1226	1620	32%
Anaesthesiology/Pain relief medication	104	87	77	-11%
Maxillofacial surgery	314	281	234	-17%
Rheumatology/Physical medicine and rehabilitation	172	204	130	-36%
Thoracic surgery	429	510	480	-6%
Neurology	705	990	1103	11%
Other medical specialties	155	355	332	-6%
Nephrology	223	203	256	26%
Radiology/Neuroradiology	802	855	966	13%
Radiation oncology/Radiotherapy	33	41	38	-7%

¹ As of 31/03/2020

² Inpatient admissions, excluding newborns

³ Based on midnight census

⁴ Average stock

⁵ Based on inpatient admissions, excluding newborns